

## Federal Fiscal Year 2015 Final Budget

December 2014

<i>Program Name or Funding Source</i>	<i>Final FY 2011 Federal Budget (pre- sequestration levels) in dollars</i>	<i>Final FY 2014 Federal Budget in dollars</i>	<i>President's FY 2015 Request in dollars</i>	<i>Final Appropriations (H.R. 83) in dollars</i>
<b>Title IV-E</b>				
<b>Foster Care:</b> Funding is not appropriated but provided based on the number of eligible children. This is an entitlement that can increase or decrease based on eligible children. The FY 2014 and 2015 numbers are likely to change.	3.967 billion	4.279 billion	4.300 billion	4.300 billion
<b>Foster Care Joint Project with Medicaid on use of psychotropic medication:</b> The President proposed an initiative to provide \$50 million a year through the Administration on Children and Families and \$100 million a year in through Medicaid for a joint demonstration project to help address over use of prescription medication and the lack of other health related services.	0	0	50 million	0
<b>Adoption Assistance:</b> Funding is not appropriated but provided based on the number of eligible children. This is an entitlement that can increase or decrease based on eligible children. The FY 2014 and 2015 numbers are likely to change.	2.480 billion	2.459 billion	2.500 billion	2.500 billion
<b>Adoption/Guardianship Incentives:</b> The adoption incentive fund was reauthorized and extended to create a new formula that also rewards subsidized guardianships.	49.875 million	38 million	38 million	38 million

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	<i>sequestration levels) in dollars</i>			<i>(H.R. 83) in dollars</i>
<b>Kinship/Guardianship Assistance:</b> Funding is not appropriated but provided based on the number of eligible children. This is an entitlement that can increase or decrease based on eligible children. The FY 2014 and 2015 numbers are likely to change.	32.0 million	125 million	99 million	99 million
<b>Chafee Independent Living Program:</b> Mandatory funding written into law at the same total every year.	140 million	140 million	140 million	140 million
<b>Education and Training Vouchers</b>	45.260 million	43 million	43 million	43 million
<b>Tribal Foster Care and Adoption Assistance:</b> Funding is not appropriated but provided based on the number of eligible children. This is an entitlement that can increase or decrease based on eligible children.	3 million	3 million	3 million	3 million
<b>Title IV-B</b>				
<b>Child Welfare Services (CWS)</b>	281.181 million	269 million	269 million	269 million
<b>Child Welfare Training, Research and Training<sup>1</sup></b>	7.2 million	7.2 million	7.2 million	7.2 million
<b>Child Welfare Innovation</b>	20 million	18 million	18 million	8 million
<b>Family Connections Grants:</b> Mandatory funding written into law at the same total every year. The recent reauthorization funded just FY 2014.	15 million	15 million	15 million	0
<b>Promoting Safe and Stable Families:</b> Part of funding is mandatory and written into law at the same total every year but Congress can appropriate up to \$200 million more each year. Current appropriations continue at \$59 million same as last year.	358 million	333 million	333 million	333 million
<b>Court Improvement Fund:</b> Mandatory funding written into law at the same total every year.	20 +10 million	30 million	30 million	30 million

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<sup>1</sup> In the budget line item, the training and innovation are combined for a total of \$26 million. It appears that the Child Welfare Innovation fund took a significant cut, but our preliminary analysis indicates that the \$7 million in Training funds remains intact. We will update as we learn more.

<b>Substance Abuse Partnership Grants:</b> Mandatory funding written into law at the same total every year.	20 million	20 million	20 million	20 million
<b>Workforce State Grants:</b> Mandatory funding written into law at the same total every year.	20 million	20 million	20 million	20 million
<b>Title IV-A</b>				
<b>Temporary Assistance for Needy Families (TANF):</b> Mandatory funding written into law at the same total every year.	16.500 billion	16.500 billion	16.500 billion	16.500 billion
<b>TANF Fatherhood, Marriage and Family Innovation:</b> Mandatory funding written into law at the same total every year.	150 million	150 million	150 million	150 million
<b>Child Care and Development Fund:</b> Mandatory funding written into law at the same total every year. Part of the funding is given to states based on previous spending under the previous AFDC welfare law, the remainder is awarded to states based on a state match.	2.917 billion	2.917 billion	3.667 billion	2.917 billion
<b>Additional Social Security Act Programs</b>				
<b>Home Visitation (Maternal and Child Health Block Grant) (Title V):</b> Mandatory funding was extended into FY 2015 but expires unless Congress acts.	250 million	380 million	500 million	400 million
<b>Maternal and Child Health Block Grant (Title V)</b>	656 million	634 million	634 million	637 million
<b>Social Services Block Grant (SSBG/Title XX):</b> Mandatory funding written into law at the same total every year.	1.7 billion	1.577 billion	1.7 billion	1.7 billion
<b>Child Abuse Prevention Treatment Act (CAPTA) State Grants:</b> These are grants each states receive with CAPTA state plan requirements tied to this funding.	26.482 million	25.3 million	25 million	25 million
<b>CAPTA Discretionary Grants:</b> Funding is used for research, designated projects, data and other child protections matters.	25.793 million	29 million <sup>2</sup>	29 million	29 million

<sup>2</sup> Of the discretionary fund, the National Survey of Child and Adolescent Well-being (NSCAW) will be funded with previous grants funded through this expiring.

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<b>CAPTA Community Based Grants:</b> Funding is for community-based services to prevent child maltreatment. Each state receives funding and then awards to communities.	41.606 million	40 million	40 million	40 million
<b>Abandoned Infants</b>	11.605 million	11 million	11 million	11 million
<b>Adoption Opportunities:</b> Funding is intended for projects to promote and support adoptions, providing research and technical assistance.	39.421 million	40 million <sup>3</sup>	40 million	39 million
<b>Early Childhood Education &amp; Education</b>				
<b>Child Care Development Block Grant:</b> Funding is combined with the mandatory funds provided under Title IV-A TANF. The regulations governing these appropriated dollars apply to the mandatory Title IV-A funds. The law was reauthorized in 2014.	2.223 billion	2.360 billion	2.417 billion	2.435 million
<b>Head Start:</b> Funding is direct HHS to provider structure by-passing state control.	7.574 billion	8.598 billion	8.868 billion	8.598 billion
<b>21<sup>st</sup> Century Community Learning Centers:</b> Federal funding comes from the U.S. Department of Education.	1.153 billion	1.149 billion	1.149 billion	1.151 billion
<b>Pre-School Development Grants:</b> Funding was provided in January budget agreement as the start-up money for the President's universal pre-k proposal.	0	250 million	500 million	250 million
<b>Pre-School for All Implementation Grants:</b> <sup>4</sup> Funding to help states expand and improve pre-k, it would be mandatory funding but dependent on raising the tobacco tax to generate new revenue.	Not yet proposed	0	1.3 billion	0
<b>Promise Neighborhoods:</b> Funding provided through the US Department of Education in an attempt to replicate the Harlem Children's Zone and is awarded through competitive grants.	30 million	53 million	100 million	57 million

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<sup>3</sup> Funding is part of TANF law and is mandatory funding. The increase would be allocated to states as part of the child care matching fund.

<sup>4</sup> First installment of President's Pre-K proposal, mandatory funding with revenue generated through tobacco tax increase.

		<i>Request</i>	<i>dollars</i>	<i>(H.R. 83) in dollars</i>
<b>Consolidated Runaway and Homeless Youth Programs (HHS)</b>	97.539 million	97 million (54 million housing, 44 million transitional living)	97 million (54 million housing, 44 million transitional living)	97 million (54 million housing, 44 million transitional living)
<b>Study of Runaway Homeless Youth</b>	0	0	2 million	0
<b>Education-Prevention Grants to Reduce Sexual Abuse-Runaway Youth</b>	16 million	17 million	17 million	17 million
<b>McKinney-Vento Homeless Children and Youth (Education):</b> Funding helps to address advocacy and services to children and youth considered homeless.	65.296 million	65 million	65 million	65 million
<b>Individuals Disabilities Education Act, Infants &amp; Toddlers (IDEA Part C):</b> Funding through the Individuals with Disabilities Education Act, CAPTA mandates referrals to such services for vulnerable infants and toddlers.	438.548 million	438 million	441 million	438 million



*The First Focus State Policy Advocacy and Reform Center (SPARC), an initiative funded by the Annie E. Casey Foundation, Jim Casey Youth Opportunities Initiative, and Walter S. Johnson Foundations, aims to improve outcomes for children and families involved with the child welfare system by building the capacity of and connections between state child welfare advocates. You can visit us online at [www.childwelfaresparc.org](http://www.childwelfaresparc.org) or on Twitter at [@ChildWelfareHub](https://twitter.com/ChildWelfareHub).*

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